

	2007/08 £'000s	2008/09 £'000s	2009/10 £'000s
Net Funding Shortfall previously reported	4,345	4,514	5,038
Additional Budget Pressure - Development Control	170	170	170
Additional Budget Pressure - Pay & Grading	100	200	100
Revised Net Funding Shortfall prior to efficiencies	4,615	4,884	5,308
<u>Efficiency Savings</u>			
Efficiency Savings target identified in MTFP	-1,115	-1,350	-1,600
Additional Efficiency Targets	0	-650	-1,400
	-1,115	-2,000	-3,000
Net Funding Shortfall	3,500	2,884	2,308
Savings Options for Consultation	-3,946	-5,195	-5,295